



## Short List Alternatives (SLA) Capital Cost Estimate Summary

<u>Item</u>	<u>Markup</u>	<u>No Build</u>	<u>Enhanced Bus</u>	<u>Build 1</u>	<u>Build 2</u>	<u>Build 3</u>
Queue Jumps				\$9,110,000	\$6,002,000	\$1,020,000
Roadway/BRT Improvements				\$0	\$37,116,710	\$74,486,943
Opticom			\$485,000	\$485,000	\$485,000	\$485,000
Signal Mast Arm Upgrades				\$0	\$2,553,000	\$4,950,000
Stations				\$8,928,000	\$8,928,000	\$8,928,000
Park and Ride Lot				\$1,976,000	\$1,976,000	\$1,976,000
Median Improvements				\$0	\$200,000	\$300,000
Landscape				\$0	\$6,806,000	\$15,060,000
Bridges				\$0	\$250,000	\$24,330,960
Stormwater Pond				\$0	\$305,000	\$667,500
Right-of-Way				\$0	\$1,408,299	\$2,960,640
Subtotal			\$485,000	\$20,499,000	\$64,621,710	\$132,204,403
Unknowns	35%			\$7,174,650	\$22,617,599	\$46,271,541
Vehicles		\$1,750,000	\$10,500,000	\$17,045,000	\$14,630,000	\$14,227,500
Southern Operations Base			\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
<b>Total Estimated Cost (2013 Dollars)</b>		<b>\$1,750,000</b>	<b>\$25,985,000</b>	<b>\$59,718,650</b>	<b>\$116,869,309</b>	<b>\$207,703,444</b>

2017 Dollars	112.30%	\$67,065,000		
2018 Dollars	115.60%		\$135,101,000	
2019 Dollars	119.00%			\$247,168,000